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CLICK HERE FOR THE CHIEF EXECUTIVE OFFICER'S MEMO DATED JUNE 17, 2013

THIS ITEM RELATES TO ITEM #45-A ON BOARD MEETING HELD ON NOVEMBER 12, 2013 http://file.lacounty.gov/bos/sop/cms1 204281.pdf



County of Los Angeles CHIEF EXECUTIVE OFFICE

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> Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

June 17, 2013

To:

Supervisor Mark Ridley-Thomas, Chairman

Supervisor Gloria Molina Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

MLK MEDICAL CENTER CAMPUS MASTER PLAN: REQUEST FOR EXTENSION (ITEM NO. 9, AGENDA OF JANUARY 15, 2013)

On January 15, 2013, the Board on a motion by Supervisor Mark Ridley-Thomas instructed this office and the Directors of Public Works, Health Services, Mental Health, and Public Health to, within 60 days, propose a phased implementation plan for the adopted Martin Luther King, Jr. Medical Center Campus Master Plan (Master Plan). The Master Plan should include program for proposed improvements, schedule, conceptual budget, and potential funding sources for each phase. It must also include a total estimated cost of implementing the Master Plan, including power plant needs, for the Board's consideration on the County's Proposed Bond Financed Future Projects List and an organized approach for maintaining stakeholder involvement by surrounding public and private property owners, including the Los Angeles Unified School District, Compton Unified School District, and Charles Drew University, in the implementation process.

We have assembled key staff from this office to engage and receive input from Public Works, Health Services, Mental Health, and Public Health to develop program, schedule, cost estimates, and financing options.

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To complete the Master Plan, however, we are entering into agreement with Gensler, the Consultant that developed the approved Master Plan. The agreement will be executed no later than July 1, 2013, and Gensler will require approximately 90 days to develop the phased implementation plan. We will return to the Board with the plan on October 8, 2013.

I am available to discuss this matter with you at your convenience or your staff may contact Sabra White at 974-1140.

WTF:RLR:DJT SW:TH:mda

c: Executive Office, Board of Supervisors County Counsel Health Services Mental Health Public Health Public Works